

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5c.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR ONE LOCALLY-ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECT
RESOLUTION FP-05-96**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$6,739,000 for one State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project identified on the attached vote list, contingent upon passage of the 2006 Budget Act.

ISSUE:

The attached vote list describes one locally-administered STIP TE project on the State highway system for \$6,739,000, plus \$4,841,000 from other sources. The Department has reviewed the project and concludes that it is consistent with the Commission approved STIP priority list and recommends it be voted, contingent upon passage of the 2006-07 Budget Act.

If the Commission chooses to defer the allocation request until after the 2006-07 Budget Act has been signed, the requesting agency will need a time extension to the period of allocation for the FY 2005-06 programmed amount.

FINANCIAL RESOLUTION:

Resolved, that \$6,739,000 be allocated from the Budget Acts of 2005 and 2006, Non-Budget Act Item 2660-801-3008 and Budget Act Item 2660-301-0890, for one locally-administered STIP TE project, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(8) Locally Administered STIP Transportation Enhancement Projects on the State Highway System Contingent Upon Passage of FY 2006-07 Budget Act				Resolution FP-05-96
1 \$6,739,000 City of Sacramento <u>SACOG</u> Sacramento 03N-Sac-275 0.0/0.1	In the city of Sacramento, on Route 275 over the Sacramento River (Tower Bridge). Install pedestrian improvements. (Combined with PPNO 7701 under reference item 2.5b.(3).) (Contributions from other sources: \$4,841,000.)	0C9701 03-9426 RIP TE / 05-06 \$0 \$0 \$0 \$3,500,000	2005-06 801-3008 301-0890 20.20.075.600	\$401,000 \$3,099,000
	A portion of this project is advanced from FY 2006-07. Contingent upon passage of the FY 2006-07 Budget Act.	2006-07 RIP TE / 06-07 \$0 \$0 \$0 \$3,239,000	801-3008 301-0890 20.20.075.600	\$371,514 \$2,867,486 \$6,739,000